

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): **Manatee County**

State: **FL**

PJ's Total HOME Allocation Received: **\$5,098,232**

PJ's Size Grouping\*: **C**

PJ Since (FY): **2002**

| Category   | PJ       | State Average | State Rank        | Nat'l Average | Nat'l Ranking (Percentile):* |           |
|--|----------|---------------|-------------------|---------------|------------------------------|-----------|
|  |          |               |                   |               | Group                        | C Overall |
| <b>Program Progress:</b>   |          |               | PJs in State: 31  |               |                              |           |
| % of Funds Committed   | 87.37 %  | 93.31 %       | 29                | 95.51 %       | 9                            | 7         |
| % of Funds Disbursed   | 77.80 %  | 84.09 %       | 26                | 87.58 %       | 13                           | 10        |
| Leveraging Ratio for Rental Activities                           | 0        | 6.27          | 28                | 4.86          | 0                            | 0         |
| % of Completed Rental Disbursements to All Rental Commitments*** | 0.00 %   | 78.35 %       | 29                | 82.17 %       | 0                            | 0         |
| % of Completed CHDO Disbursements to All CHDO Reservations***    | 74.02 %  | 60.98 %       | 11                | 71.17 %       | 46                           | 49        |
| <b>Low-Income Benefit:</b>                                       |          |               |                   |               |                              |           |
| % of 0-50% AMI Renters to All Renters                            | 0.00 %   | 73.61 %       | 30                | 81.54 %       | 0                            | 0         |
| % of 0-30% AMI Renters to All Renters***                         | 0.00 %   | 36.25 %       | 26                | 45.68 %       | 0                            | 0         |
| <b>Lease-Up:</b>   |          |               |                   |               |                              |           |
| % of Occupied Rental Units to All Completed Rental Units***      | 0.00 %   | 96.18 %       | 30                | 96.19 %       | 0                            | 0         |
| <b>Overall Ranking:</b>  |          |               | In State: 30 / 31 | Nationally:   | 4                            | 2         |
| <b>HOME Cost Per Unit and Number of Completed Units:</b>         |          |               |                   |               |                              |           |
| Rental Unit  | \$0      | \$18,648      |                   | \$27,510      | 0 Units                      | 0.00 %    |
| Homebuyer Unit   | \$33,926 | \$18,807      |                   | \$15,239      | 27 Units                     | 30.00 %   |
| Homeowner-Rehab Unit   | \$49,987 | \$28,812      |                   | \$20,932      | 45 Units                     | 50.00 %   |
| TBRA Unit  | \$10,670 | \$3,883       |                   | \$3,121       | 18 Units                     | 20.00 %   |

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Manatee County FL

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

|                    | Rental   | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| <b>PJ:</b>         | \$0      | \$158,185 | \$109,959 |
| <b>State:*</b>     | \$66,616 | \$96,542  | \$35,934  |
| <b>National:**</b> | \$98,643 | \$77,150  | \$23,791  |

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 0.7 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 0.84

|  | Rental<br>%   | Homebuyer<br>%   | Homeowner<br>%   | TBRA<br>%   |
|--|---|--|--|---|
| <b>RACE:</b>                             |   |  |  |   |
| White:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">55.6</span> | <span style="border: 1px solid black; padding: 2px;">33.3</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">14.8</span> | <span style="border: 1px solid black; padding: 2px;">55.6</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian:                                   | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native:           | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Native Hawaiian/Pacific Islander:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and White: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian and White:                         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Black/African American and White:        | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| American Indian/Alaska Native and Black: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other Multi Racial:                      | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Asian/Pacific Islander:                  | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### ETHNICITY:

|          |   |  |  |   |
|----------|---|--|--|---|
| Hispanic | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">25.9</span> | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
|----------|---|--|--|---|

### HOUSEHOLD SIZE:

|                    |   |  |  |   |
|--------------------|---|--|--|---|
| 1 Person:          | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">22.2</span> | <span style="border: 1px solid black; padding: 2px;">37.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 2 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">25.9</span> | <span style="border: 1px solid black; padding: 2px;">31.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 3 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">40.7</span> | <span style="border: 1px solid black; padding: 2px;">11.1</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 4 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">8.9</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 5 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 6 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">6.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 7 Persons:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| 8 or more Persons: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">2.2</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### HOUSEHOLD TYPE:

|                        |   |  |  |   |
|------------------------|---|--|--|---|
| Single/Non-Elderly:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">18.5</span> | <span style="border: 1px solid black; padding: 2px;">17.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Elderly:               | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">57.8</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Single Parent: | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">33.3</span> | <span style="border: 1px solid black; padding: 2px;">20.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Related/Two Parent:    | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">40.7</span> | <span style="border: 1px solid black; padding: 2px;">4.4</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |
| Other:                 | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">3.7</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span>  | <span style="border: 1px solid black; padding: 2px;">0.0</span> |

### SUPPLEMENTAL RENTAL ASSISTANCE:

|                |   |   |
|----------------|---|---|
| Section 8:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> | <span style="border: 1px solid black; padding: 2px;">0.0</span> # |
| HOME TBRA:     | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| Other:         | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |
| No Assistance: | <span style="border: 1px solid black; padding: 2px;">0.0</span> |   |

**# of Section 504 Compliant Units / Completed Units Since 2001** 0

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Manatee County

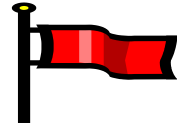
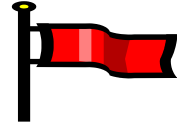
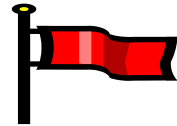
State: FL

Group Rank: 4  
 (Percentile)

State Rank: 30 / 31 PJs

Overall Rank: 2  
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

| FACTOR                              | DESCRIPTION   | THRESHOLD* | PJ RESULTS | RED FLAG  |
|-------------------------------------|---|------------|------------|---|
| 4                                   | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95%   | 0          |    |
| 5                                   | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS    | < 54.12%   | 74.02      |   |
| 6                                   | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME                  | < 70%**    | 0          |   |
| 8                                   | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS                | < 92.11%   | 0          |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** |   | > 2.750    | 1.86       |   |

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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